

Submitted by: Chair of the Assembly
at the Request of the Mayor
Prepared by: Department of Health and
Human Services
For Reading: January 6, 2009

CLERK'S OFFICE
APPROVED
Date: 1/20/09

ANCHORAGE, ALASKA
AR NO. 2009-6

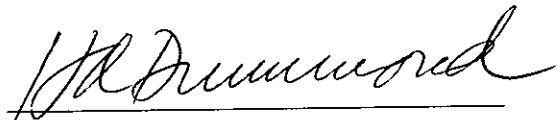
1 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING
2 SEVEN HUNDRED FIFTY THOUSAND DOLLARS (\$750,000) FROM THE U.S.
3 DEPARTMENT OF JUSTICE, OFFICE ON VIOLENCE AGAINST WOMEN, TO THE
4 FEDERAL CATEGORICAL GRANTS FUND (241) TO PROVIDE DOMESTIC
5 VIOLENCE PREVENTION SERVICES IN THE DEPARTMENT OF HEALTH AND
6 HUMAN SERVICES.

7
8 THE ANCHORAGE ASSEMBLY RESOLVES:

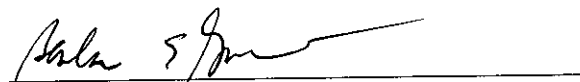
9
10 **Section 1.** That the sum of Seven Hundred Fifty Thousand Dollars (\$750,000) is
11 appropriated from the U.S. Department of Justice, Office on Violence Against Women, to
12 the Federal Categorical Grants Fund (241) to provide Domestic Violence Prevention
13 Services in the Department of Health and Human Services.

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15 **Section 2.** This resolution shall become effective immediately upon passage and
16 approval by the Anchorage Municipal Assembly.

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18 PASSED AND APPROVED by the Anchorage Assembly this 20th day of
19 January, 2009.

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22 Chair

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24 ATTEST:

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26 
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28 Municipal Clerk

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30 Departmental Appropriation:
31 Department of Health and Human Services \$750,000



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 27-2009

Meeting Date: January 6, 2009

From: MAYOR

Subject: A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING SEVEN HUNDRED FIFTY THOUSAND DOLLARS (\$750,000) FROM THE U.S. DEPARTMENT OF JUSTICE, OFFICE ON VIOLENCE AGAINST WOMEN, TO THE FEDERAL CATEGORICAL GRANTS FUND (241) TO PROVIDE DOMESTIC VIOLENCE PREVENTION SERVICES IN THE DEPARTMENT OF HEALTH AND HUMAN SERVICES.

This appropriation will provide the funding necessary to provide Domestic Violence Prevention Services through the Department of Health and Human Services. The period of this grant is from September 1, 2008 through August 31, 2010.

This project will support collaboration with the Multi-Agency Justice Integration Consortium (MAJIC) to expand the ADVPP II's successful data management information system statewide and provide current conditions of release, judgments and protective orders for defendants in all domestic violence cases. This project will fund a 1.0 FTE Project Manager at DHHS to coordinate efforts with MAJIC, to help design electronic data sharing and to analyze data to assess impacts of arrests, warrant service, prosecution and court compliance to increase offender accountability. A 1.0 FTE Legal Clerk at the Municipal Department of Law, Prosecutor's Office, will assist with data collection, integration and data field design. Abused Women's Aid In Crisis (AWAIC) will provide victims with assessment, information and referrals, as well as emergency financial aid for items such as safe housing, transportation, medical care and food.

The following budget is submitted:

Federal Categorical Grants Fund (241)

REVENUES:

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
241-23708G-9331	Federal Grant Revenue-Direct	\$750,000

EXPENDITURES:

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
241-23708G-1101	Salaries & Wages	\$219,578
241-23708G-1401	Benefits	153,849
241-23708G-2201	Program Supplies	3,600
241-23708G-3101	Professional Services	234,670
241-23708G-3333	Travel Expenditures	15,000
241-23708G-3601	Repair & Maintenance	1,440
241-23708G-3803	Printing & Binding	6,500
241-23708G-5411	Computer HW Purch > \$1000	2,600
241-23708G-5609	Office F & F < \$5,000	2,400
241-23708G-6022	Clerk	54
241-23708G-6061	OEO	372
241-23708G-6091	OMB	1,965
241-23708G-6095	Purchasing	3,263
241-23708G-6103	Financial Reporting	14,299
241-23708G-6105	Accounts Payable	2,209
241-23708G-6109	Cash Receipts	141
241-23708G-6110	PeopleSoft Support	5,438
241-23708G-6104	Payroll	549
241-23708G-6145	General Liability	2,436
241-23708G-6147	Workers' Compensation	10,101
241-23708G-6181	Employee Services	1,228
241-23708G-6198	Personnel Admin	1,788
241-23708G-6222	Fiscal Support	47,174
241-23708G-6224	Grants and Contracts	9,673
241-23708G-6232	Social Services Admin	9,673
	TOTAL	\$750,000

THE ADMINISTRATION RECOMMENDS THE APPROVAL OF THE ATTACHED RESOLUTION APPROPRIATING SEVEN HUNDRED FIFTY THOUSAND DOLLARS (\$750,000) FROM THE U.S. DEPARTMENT OF JUSTICE, OFFICE ON VIOLENCE AGAINST WOMEN, TO THE FEDERAL CATEGORICAL GRANTS FUND (241) TO PROVIDE DOMESTIC VIOLENCE PREVENTION SERVICES IN THE DEPARTMENT OF HEALTH AND HUMAN SERVICES.

Prepared by: Diane Ingle, Director, Department of Health and Human Services
Fund Certification: Sharon Weddleton, CFO
241-23708G-9331-237080 BP2008 \$570,000
241-23708G-9331-237081 BP2008 \$180,000
(2008 Anchorage Domestic Violence Prevention Project III)
Concur: Michael K. Abbott, Municipal Manager
Respectfully submitted: Mark Begich, Mayor

Content ID: 007244**Type:** AR_FundsApprop - Funds Approp Resolution

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING SEVEN HUNDRED FIFTY THOUSAND DOLLARS (\$750,000) FROM THE U.S. DEPARTMENT OF JUSTICE, OFFICE ON VIOLENCE AGAINST WOMEN, TO THE FEDERAL CATEGORICAL GRANTS FUND (241) TO PROVIDE DOMESTIC VIOLENCE PREVENTION SERVICES IN THE DEPARTMENT OF HEALTH AND HUMAN SERVICES

Author: jonesd**Initiating Dept:** HHS

Description: A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING SEVEN HUNDRED FIFTY THOUSAND DOLLARS (\$750,000) FROM THE U.S. DEPARTMENT OF JUSTICE, OFFICE ON VIOLENCE AGAINST WOMEN (ADVPP III AR/AM)

Keywords: ADVPP, IVP, Violence**Date Prepared:** 12/18/08 1:52 PM**Director Name:** Diane Ingle**Assembly Meeting Date:** 1/6/09**Public Hearing Date:** 1/20/09

Workflow Name	Action Date	Action	User	Security Group	Content ID
Clerk_Admin_SubWorkflow	12/23/08 12:42 PM	Exit	Joy Maglaqui	Public	007244
MuniMgrCoord_SubWorkflow	12/23/08 12:42 PM	Approve	Joy Maglaqui	Public	007244
MuniManager_SubWorkflow	12/23/08 12:17 PM	Approve	Michael Abbott	Public	007244
Finance_SubWorkflow	12/23/08 11:44 AM	Approve	Teresa Peterson	Public	007244
OMB_SubWorkflow	12/23/08 10:56 AM	Approve	Marilyn T. Banzhaf	Public	007244
HHS_SubWorkflow	12/19/08 6:53 PM	Approve	Diane Ingle	Public	007244
FundsAppropWorkflow	12/18/08 1:55 PM	Checkin	Donald Jones	Public	007244